

Statement of monthly Surplus and Deficit (MU)

ANNEXURE - 31

As per Petition

	April	May	June	July	August	September	October	November	December	January	February	March	Total	AEGCL Loss(%)	Purchase	Loss (MU)	Loss (%)	Sales
Total availability in Grid	252.000	291.000	296.000	377.000	398.000	300.000	315.000	255.000	281.000	279.000	263.000	281.000	3588.000					
Total Requirement																		
Total for ASEB (T16)	275.000	285.000	310.000	326.000	323.000	348.000	333.000	325.000	316.000	284.000	273.000	273.000	3671.000					
LA													1410.811	7.500	1305.000	325.200	24.920	979.800
CA													1030.270	7.500	953.000	304.320	31.933	648.680
UA													1120.000	7.500	1036.000	309.500	29.875	726.500
Total	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3561.081	7.500	3294.000	939.020	28.507	2354.980
(Deficit)/Excess	(23.000)	6.000	(14.000)	51.000	75.000	(48.000)	(18.000)	(70.000)	(35.000)	(5.000)	(10.000)	8.000	(83.000)					
Total deficit	(23.000)	0.000	(14.000)	0.000	0.000	(48.000)	(18.000)	(70.000)	(35.000)	(5.000)	(10.000)	0.000	(223.000)	3811.000				
Total Excess	0.000	6.000	0.000	51.000	75.000	0.000	0.000	0.000	0.000	0.000	0.000	8.000	140.000	3811.000				

Approved

Total Adjusted availability in Grid	266.638	276.333	367.298	412.181	401.397	341.444	352.172	288.036	320.492	314.933	294.219	321.521	3956.665					
Total Requirement																		
LA	104.471	108.270	117.767	123.845	122.706	132.203	126.505	123.465	120.046	107.890	103.711	103.711	1394.589	6.500	1303.941	311.381	23.880	992.560
CA	75.847	78.605	85.500	89.913	89.086	95.981	91.844	89.637	87.155	78.329	75.295	75.295	1012.487	6.500	946.675	288.925	30.520	657.750
UA	86.320	89.459	97.306	102.328	101.387	109.234	104.526	102.015	99.189	89.145	85.692	85.692	1152.293	6.500	1077.394	310.074	28.780	767.320
Total	266.638	276.334	300.573	316.087	313.178	337.418	322.874	315.117	306.391	275.364	264.698	264.698	3559.369	6.500	3328.010	910.380	27.355	2417.630
(Deficit)/Excess	0.000	(0.000)	66.725	96.094	88.219	4.027	29.298	(27.081)	14.101	39.569	29.520	56.823	397.295					
Total deficit	0.000	(0.000)	0.000	0.000	0.000	0.000	0.000	(27.081)	0.000	0.000	0.000	0.000	(27.081)					
Total Excess	0.000	0.000	66.725	96.094	88.219	4.027	29.298	0.000	14.101	39.569	29.520	56.823	424.376					

Statement of Monthly Surplus and Deficit (MU)				
Month	Total Availability	Total Requirement	Deficit	Surplus
April	266.638	266.638	0.000	0.000
May	276.333	276.334	(0.000)	0.000
June	367.298	300.573	0.000	66.725
July	412.181	316.087	0.000	96.094
August	401.397	313.178	0.000	88.219
September	341.444	337.418	0.000	4.027
October	352.172	322.874	0.000	29.298
November	288.036	315.117	(27.081)	0.000
December	320.492	306.391	0.000	14.101
January	314.933	275.364	0.000	39.569
February	294.219	264.698	0.000	29.520
March	321.521	264.698	0.000	56.823
Total	3956.665	3559.369	(27.081)	424.376