

Annexure - 23 : PP Cost etc. adjustment2

B. Actual Power Purchase Cost during 2005-06

	Approved		Actual		Adjusted Allowed		Difference	
Source	Energy	Rs. Crores	Energy	Rs. Crores	Energy	Rs. Crores	Energy	Rs. Crores
	MU							
Kopili HEP Total	428.00	25.54	506.11		506.11	0.00	78.11	(25.54)
Kopili ST II-HEP Total			38.35		38.35	0.00	38.35	0.00
Khandong HEP Total	129.00	8.07	103.12	41.85	103.12	41.85	(25.88)	33.78
RHEP	649.00	88.25	562.76	98.43	562.76	98.43	(86.24)	10.18
DHEP	80.00	18.57	70.51	23.53	70.51	23.53	(9.49)	4.96
AGBPP	1096.00	197.74	914.55	171.06	914.55	171.06	(181.45)	(26.68)
AGTPP	255.00	43.46	268.02	48.05	268.02	48.05	13.02	4.59
NEEPCO Total	2637.00	381.63	2463.42	382.91	2463.42	382.91	(173.58)	1.28
NHPC	115.00	10.39	154.43	14.66	154.43	14.66	39.43	4.27
Total - CSGS	2752.00	392.02	2617.85	397.58	2617.85	397.58	(134.15)	5.56
PGCIL Loss @3.8%	104.58		117.80		117.80	0.00	13.22	0.00
Net Total - CSGS	2647.42	392.02	2500.04	397.58	2500.04	397.58	(147.38)	5.56
MeSEB	8.00	2.46	8.76	2.73	8.76	2.73	0.76	0.27
DLF	140.00	30.06	119.88	25.83	119.88	25.83	(20.12)	(4.23)
APGCL	893.80	145.87	768.48	150.89	768.48	150.89	(125.32)	5.02
Total (excl. trading & UI)	3689.22	570.41	3397.17	577.03	3397.17	577.03	(292.05)	6.62
Trading-Purchase @ 3.30	103.28	34.08	262.70	85.70	7.32	2.41	(95.96)	(31.67)
UI-Purchase	0.00	0.00	103.48	16.26			0.00	0.00
Total Purchase	3792.50	604.49	3763.35	678.98	3404.48	579.44	(388.02)	(25.05)
Trading-Sale @ 2.58	407.00	105.01	278.93	66.86		0.00	(407.00)	(105.01)
UI-Sale	0.00	0.00					0.00	0.00
Net Trading	(303.72)	(70.93)	(16.23)	18.84	7.32	2.41	311.04	73.34
Net UI	0.00	0.00	103.48	16.26	0.00	0.00	0.00	0.00
Total Available	3385.50	499.48	3484.42	612.12	3404.48	579.44	18.98	79.96
	3385.43		3533.34		3404.48			
	0.07	499.48	(48.92)	612.12	0.00	579.44	18.98	79.96

PGCIL & NERLDC

PGCIL Cost	2752.00	96.32	2617.85	90.26	2617.85	91.62	(134.15)	(4.70)
NERLDC charge		1.60		1.60		1.60	0.00	0.00
Total		97.92		91.86		93.22		(4.70)