

**ANNEXURE – XVI**

CSGS of NE Region																			
A. Design Energy																			
Sl. Particulars	Apr'07	May'07	Jun'07	Jul'07	Aug'07	Sep'07	Oct'07	Nov'07	Dec'07	Jan'08	Feb'08	Mar'07	Total DE	Energy Sent Out	Free Share MU	Saleable Energy	ASEB saleable Share MU	ASEB Free Share	Total ASEB Share MU
Days	30	31	30	31	31	30	31	30	31	31	29	31	366						
1 Kopolli - I	56.240	124.930	132.200	127.260	72.530	63.010	118.300	54.720	56.540	56.540	51.070	56.540	969.880	960.181	115.222	844.959	466.333	57.611	523.944
2 Kopolli - II	0.720	14.880	17.280	18.600	18.600	15.950	0.270	0.000	0.000	0.000	0.000	0.000	86.300	85.437	10.252	75.185	36.352	5.126	41.478
3 Khandong	10.080	37.200	36.000	37.200	37.200	36.000	33.230	10.030	10.420	10.420	9.400	10.420	277.600	274.824	32.979	241.845	140.294	16.489	156.784
4 RHEP	125.490	120.110	122.170	247.420	224.970	156.310	111.190	81.090	88.220	79.030	68.760	84.900	1509.660	1494.563	179.348	1315.216	592.505	0.000	592.505
5 DHEP	11.520	12.790	22.900	14.280	55.800	31.970	20.010	11.520	11.900	11.900	10.750	11.900	227.240	224.968	26.996	197.971	89.938	0.000	89.938
Sub-Total	204.050	309.910	330.550	444.760	409.100	303.240	283.000	157.360	167.080	157.890	139.980	163.760	3070.680	3039.973	3070.680	2675.176	1325.422	79.227	1404.649
7 AGTBP	48.384	49.997	48.384	49.997	49.997	48.384	49.997	48.384	49.997	49.997	46.771	49.997	590.285	584.382	0.000	584.382	273.491	0.000	273.491
8 AGBPP	167.616	173.203	167.616	173.203	173.203	167.616	173.203	173.203	173.203	162.029	162.029	173.203	2044.915	1983.568	0.000	1983.568	1154.436	0.000	1154.436
Sub-Total	216.000	223.200	216.000	223.200	223.200	216.000	223.200	216.000	223.200	208.800	208.800	223.200	2635.200	2608.848	0.000	2608.848	1427.927	0.000	1427.927
6 NHPC	30.000	31.000	30.000	52.000	52.000	50.000	52.000	30.000	31.000	31.000	28.000	31.000	448.000	444.640	53.357	391.283	121.572	0.000	121.572
Total	450.050	564.110	576.550	719.960	684.300	569.240	558.200	403.360	421.280	412.090	376.780	417.960	6153.880	6093.461		5362.246			2954.148
E. ASEB's Net Share																			
Sl Particulars	Apr'07	May'07	Jun'07	Jul'07	Sep'07	Aug'07	Oct'07	Nov'07	Dec'07	Jan'08	Feb'08	Mar'08	Total						
1 Kopolli - I	27.041	60.088	63.564	61.189	34.874	30.296	56.880	26.310	27.185	27.185	24.555	27.185	466.333						
1a Kopolli - I (free power)	3.341	7.421	7.853	4.308	3.743	7.027	3.250	3.358	3.358	3.358	3.034	3.358	57.611						
2 Kopolli - II	0.303	6.268	7.279	7.835	6.719	0.114	0.000	0.000	0.000	0.000	0.000	0.000	36.352						
2a Kopolli - II (free power)	0.043	0.884	1.026	1.105	1.105	0.947	0.016	0.000	0.000	0.000	0.000	0.000	5.126						
3 Khandong	5.120	18.800	18.194	18.194	16.794	5.069	5.266	4.751	5.266	5.266	4.751	5.266	140.320						
3a Khandong (free power)	0.599	2.210	2.138	2.138	1.974	0.596	0.619	0.619	0.619	0.619	0.558	0.619	16.489						
4a RHEP	49.252	47.140	47.949	47.108	48.295	61.348	43.639	31.826	34.624	31.077	26.987	33.321	592.505						
4b RHEP (free)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000						
5 DHEP	4.559	5.062	9.064	6.552	22.085	12.653	7.920	4.710	4.255	4.710	4.255	4.710	89.938						
6 Neepco-Hydel	81.232	133.068	141.359	181.310	161.560	122.434	120.928	64.450	68.187	64.940	57.725	67.014	1264.207						
7 AGTBP	22.417	23.165	22.417	23.165	23.165	22.417	23.165	23.165	23.165	23.165	21.670	23.165	273.491						
8 AGBPP	94.626	97.780	94.626	97.780	94.626	97.780	94.626	97.780	94.626	97.780	91.472	97.780	1154.436						
9 Neepco-Thermal	117.043	120.945	117.043	120.945	120.945	117.043	120.945	120.945	120.945	113.142	120.945	120.945	1427.927						
10 Neepco-Total	198.275	254.012	258.403	302.255	282.505	239.473	241.872	181.433	189.131	185.885	170.867	187.939	2692.134						
11 NHPC	7.327	7.571	7.327	12.700	12.700	12.211	12.700	7.327	7.571	7.571	6.838	7.571	109.415						
12 NTPC	43.500	44.950	43.500	44.950	44.950	43.500	44.950	44.950	44.950	44.950	42.030	44.950	550.700						
Total from NEREB	249.102	306.534	309.230	359.904	340.155	295.189	299.522	232.320	241.652	238.406	219.755	240.480	3332.249						
Adjusted Total	249.102	306.534	309.230	359.904	340.155	295.189	299.522	232.320	241.652	238.406	219.755	240.480	3332.249						
Loss at PG&I	9.984	12.261	12.369	14.396	13.606	11.808	11.981	9.293	9.666	9.636	8.790	9.619	133.290						
Net Energy	239.138	294.272	296.860	345.508	326.549	283.382	287.541	223.027	231.986	228.870	210.965	230.860	3198.959						
Others	0.650	0.650	0.650	0.650	0.650	0.650	0.650	0.650	0.650	0.650	0.650	0.650	7.800						
DLF-Adammilla	4.177	4.316	4.177	4.316	4.316	4.177	4.316	4.177	4.316	4.316	4.038	4.316	50.957						
DLF-Baskandil	7.414	7.661	7.414	7.661	7.661	7.414	7.661	7.661	7.661	7.661	7.167	7.661	90.453						
15 DLF-Total	11.591	11.977	11.591	11.977	11.977	11.591	11.977	11.977	11.977	11.977	11.205	11.977	141.410						
16 Sub-Total	12.241	12.627	12.241	12.627	12.627	12.241	12.627	12.627	12.627	12.627	11.855	12.627	149.210						
17 Total Purchase	251.379	306.900	309.101	358.136	339.176	295.622	300.169	235.268	244.614	241.497	222.820	243.488	3348.169						
Own Net Generation	35.150	33.110	37.620	38.880	37.620	38.880	37.620	38.880	38.880	38.880	36.360	38.880	450.750						
18 LTPS	39.792	41.118	39.792	41.118	41.118	39.792	41.118	41.118	41.118	38.466	41.118	41.118	485.463						
20 KLHP	32.238	33.313	32.238	33.313	33.313	32.238	33.313	33.313	33.313	31.163	33.313	33.313	393.304						
20 Sub-Total	107.180	107.541	109.660	113.311	113.311	109.660	113.311	113.311	113.311	105.889	113.301	113.301	1328.52						
21 at ASEB Grid	558.559	614.441	618.751	671.447	652.487	405.273	413.480	344.918	357.925	354.808	328.809	356.789	4677.69						
22 Demand	271.47	324.78	370.42	409.86	407.01	369.22	319.12	350.79	323.16	290.20	327.01	323.16	3360.00						
23 Surplus	87.094	86.665	48.328	61.588	45.479	40.871	44.264	25.800	7.138	31.647	38.608	29.776	550.26						
24 Deficit																			
25 Net Surplus / Deficit	87.094	86.665	48.328	61.588	45.479	40.871	44.264	25.800	7.138	31.647	38.608	29.776	550.26						

Note: Allocation of Central sector changed from 06/04/2007, however the share allocation is made effective from 01/04/2007.  
 Note: Power available from CSGS (NEEPCO & NHPC) is 2961.548 MU on the basis of Allocated share.  
 Note 3: Power available from NTPC is 530.70 MU on the basis of 50 MW during Off-peak hours and 100MW during peak hours.