

TERMINAL BENEFITS FOR PAST LIABILITIES PROVIDED IN ARR FOR FY 2007-08

	Rs. Cr
Cash Outflow as per Actuarial Report (as submitted in Petition) for the year FY2007-08	109.500
Less: Interest on CPF Fund and Government Support received @8% on Rs 133.7 Crores (Contributory Provident Fund Rs.88.7 Crores and Government Support Rs 45 Crores)	10.696
Less: Electricity Duty @10p per unit on total energy sold by Discoms-	
LAEDCL	12.654
CAEDCL	7.786
UAEDCL	8.610
Total	29.049
Less: Additional Government Support (Balancing Figure)	30.010
Net Requirement	<u>69.755</u>
Additional load - 10 Paise/kWh at bulk supply level (3875 MU)	38.750
Loaded on Consumers	
ED @10 paise per unit payable to Govt now will henceforth be transferred to trust	29.049
Further sum loaded on Transmission Tariff	<u>38.750</u>
Total	<u><u>67.799</u></u>